U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2002 CLARK COUNTY CONSORTIUM, WA DATE: 08-26-03

TIME: 18:35

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PLAN YR - PROJECT	PGM 	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		ADMINISTRATION & FAIR H	HOUSING			
	CDBG	287,000.00	310,835.00	310,835.00	0.00	310,835.00
	DESCRIPTION:	FUNDS FOR THE IMPLEMEN	TATION AND OVERALL MAN	AGEMENT OF CDBG PROGRA	AM BY	
2002-0002	BATTLE GROUNI	N. PARKWAY AVE. IMPROV	YEMENTS			
	CDBG	300,000.00	300,000.00	300,000.00	0.00	300,000.00
	DESCRIPTION:		ON OF CURBS, SIDEWALKS, FROM E. MAIN TO NE 5T CITY FUNDS USED FOR STR	TH STREET. REIMBURSEME		
2002-0003	CAMAS NE 18TH	H AVENUE IMPROVEMENTS				
	CDBG	101,700.00	101,700.00	93,316.37	8,383.63	93,316.37
	DESCRIPTION:	DESIGN AND CONSTRUCTION 18TH AVE. BETWEEN NE IRVEY.	ON OF WATER LINES, SEWE DALLAS AND DIVISION ST.			
2002-0004	CAMAS BENTON	PARK ACQUISITION				
	CDBG	140,000.00	140,000.00	0.00	140,000.00	0.00
	DESCRIPTION:	ACQUISITION OF 2-ACRE SURVEY.	VACANT PARCEL FOR USE	AS A NATURAL PARK. PAR	RK IS	
2002-0005	WASHOUGAL HAT	THAWAY PARK IMPROVEMENTS	3			
	CDBG	170,500.00	170,500.00	0.00	170,500.00	0.00
	DESCRIPTION:	INSTALLATION OF PRE-CCD INSTALLATION OF NEW	ONSTRUCTED RESTROOMS AT PLAY EQUIPMENT. LOCATI			
2002-0006	WOODLAND SERV	JICE CENTER				
	CDBG	300,000.00	300,000.00	199,995.76	100,004.24	199,995.76
	DESCRIPTION:		LITATION OF BUILDING T CLOTHING BANK, FAMILY S 6TH AND DAVIDSON AVE	HEALTH CENTER, AND CHI		

	CDBG	192,500.00	192,500.00	19,366.77	173,133.23	19,366.77				
	DESCRIPTION:	SIDEWALK INSTALLATION, AND	DBG FUNDS WILL BE USED FOR CONSTRUCTING 690 FEET OF PAVING, CURB AND DEWALK INSTALLATION, AND STORMWATER CATCHMENTS ON N. CEDAR BETWEEN E YACOLT ROAD AND THE OLD RAILROAD RIGHT-OF-WAY.							
2002-0008	LACENTER DOWN	TOWN PLAN								
	CDBG	20,000.00	20,000.00	9,331.32	10,668.68	9,331.32				
	DESCRIPTION:	PLAN TO SERVE AS BLUEPRINT	FOR DOWNTOWN CORE REV	VITALIZATION.						
2002-0009	CLARK COUNTY/	VANCOUVER HOMEOWNER REHAB								
	CDBG HOME	150,000.00 120,000.00	62,000.00	14,710.93 0.00	47,289.07 0.00	14,710.93				
	DESCRIPTION:	LOW-INTEREST LOANS TO LOW A ATION OF SINGLE-FAMILY, OWN ELOW 80% OF THE MEDIAN AREA APPROXIMATELY 15 HOUSEHOLDS	TER-OCCUPIED UNITS COULT INCOME. ALL HOUSEHO	UNTYWIDE. INCOME MUST B						
2002-0010	VANCOUVER CDB	G PROGRAM ADMINISTRATION, AU	DIT & FAIR HOUSING							
	CDBG	32,000.00	32,000.00	29,217.39	2,782.61	29,217.39				
	DESCRIPTION:	IMPLEMENTATION AND OVERALL CITY FOR ITS PROJECTES, PRO								
2002-0015	HOME CNP FIRS	T HOME LOAN-465842								
	HOME	465,842.00	271,438.00	125,202.00	146,236.00	125,202.00				
	DESCRIPTION:	FUNDS FOR FINANCIAL ASSISTANCE TO APPROXIMATELY 25 FIRST-TIME HOMEBUYE RS COUNTYWIDE, WHOSE INCOME IS BETWEEN 40% AND BELOW 80% OF THE MEDIAN AREA INCOME. ANY HOUSEHOLD SIZE IA ELIGABLE.								
2002-0016	HOME ADMINIST	RATION OF CLARK COUNTY HOME	PROGRAM							
	HOME	120,900.00	140,616.00	140,616.00	0.00	140,616.00				
	DESCRIPTION:	FUNDS FOR THE IMPLEMENTATION HOME PROGRAM AND PROJECTS TO FAIR HOUSING.								
2002-0019	YW HOUSING									
	CDBG HOME	1.00	0.00 362,718.00	0.00	0.00 362,718.00	0.00				
	DESCRIPTION:	ACQUISITION OF VACANT LAND TWO, THREE AND FOUR-BEDROOM T OR BELOW 50% OF THE AREA LITIES. PROJECT USES HOME O	I AFFORDABLE RENTAL HO MEDIAN INCOME. SOME	OUSING FOR HOUSEHOLDS A FENANTS MAY HAVE DISABI						

	HOME	177,100.00	177,100.00	49,000.00	128,100.00	49,000.00			
	DESCRIPTION:	DESCRIPTION: ACQUISITION OF VACANT LAND FOR CONSTRUCTION OF THREE SINGLE-FAMILY HOM ES BY HABITAT FOR HUMANITY. HOMES WILL BE TWO-BEDROOM. FAMILIES INCOME S WILL BE AT OR BELOW 60% OF THE MEDIAN AREA INCOME.							
2002-0021	SHARE STORY S	STREET PROGRAM							
	HOME	60,000.00	60,000.00	18,253.56	41,746.44	18,253.56			
	DESCRIPTION:	TENANT BASED RENTAL ASSISTA TH INCOMES AT OR BELOW 50%							
2002-0022	VANCOUVER CDE	BG ADMINISTRATION CITY							
	CDBG	199,600.00	199,600.00	199,600.00	0.00	199,573.00			
	DESCRIPTION:	GENERAL ADMINISTRATION OF V	ANCOUVER CDBG PROGRA	М.					
2002-0023	VANCOUVER CDE	BG HOMEOWNER REHABILITATION							
	CDBG	159,689.00	76,907.00	24,467.63	52,439.37	24,467.63			
	DESCRIPTION:	REHABILITATION OF SINGLE FA	MILY OWNER OCCUPIED	HOMES.					
2002-0024	ROSEMERE - GF	RAND BLVD. ADA IMPROVEMENTS							
	CDBG	125,000.00	125,000.00	0.00	125,000.00	0.00			
2002-0025	HARNEY HEIGHT	rs 18th street sidewalk impro	VEMENTS						
	*** NO ACTIVI	ITIES FOUND FOR THIS PROJECT	***						
	DESCRIPTION:	SEE 2000 ACTIVITY #385.							
2002-0026	CENTRAL PARK	GRAND BLVD. ADA IMPROVEMENTS							
	CDBG	115,000.00	115,000.00	0.00	115,000.00	0.00			
2002-0027	34TH AND THOM	MPSON AVENUE IMPROVEMENTS							
	*** NO ACTIVI	ITIES FOUND FOR THIS PROJECT	***						
2002-0028	LEACH PARK IN	MPROVEMENTS							
	CDBG	95,000.00	95,000.00	0.00	95,000.00	0.00			
2002-0029	VANCOUVER CDE	BG FHL - 150000 (1649.68)							
	CDBG	151,650.00	69,616.00	69,616.00	0.00	69,616.00			
	DESCRIPTION:	PROVIDE DOWN PAYMENT ASSIST LESS	ANCE FOR 6 PEOPLE WH	O ARE 80% OF MEDIAN OR					

	CDBG	177,000.00	170,329.00	136,129.75	34,199.25	136,129.75		
2001-0001	CDBG General F	Program Administration - Cla	rk County CDBG Prog					
	CDBG	288,280.00	309,131.38	309,131.38	0.00	86,903.84		
	DESCRIPTION:	Funds for the implementati by Clark County for its pr		ment of the CDBG program				
2001-0002	Vancouver CDE	BG Program Administration, A	udit & Fair Housing					
	CDBG	211,320.00	139,404.28	139,404.28	0.00	23,276.74		
	DESCRIPTION:	Implementation and overall City for its projects, pro						
2001-0004	HOME Administ	ration of Clark County HOME	Program					
	HOME	121,300.00	132,425.00	132,425.00	0.00	43,276.34		
	DESCRIPTION:	Funds for the implementati		ment of the Clark County				
2001-0005	HOME/CDBG Cla	ark County/Vancouver Homeown	er Rehab Program					
	CDBG HOME	115,809.00 112,980.00	179,844.13 52,000.00	97,646.54 622.52	82,197.59 51,377.48	87,317.36 622.52		
	DESCRIPTION:	Low-interest loans to low ation of single-family, ow						
2001-0006	CDBG FHL-CNP	200000						
	CDBG HOME	184,052.00 61,782.00	170,759.32 0.00	170,759.32 0.00	0.00	46,252.88 0.00		
	DESCRIPTION:	FUNDS FOR FINANCIAL ASSISTANCE TO APPROXIMATELY 12 FIRST TIME HOMEBUYE RS COUNTYWIDE, WHOSE INCOME IS AT OR BELOW 80% OF THE MEDIUM COUNTY IN COME. PROJECT WILL ALSO INCLUDE PRE-PURCHASE AND POST-PURCHASE COUNSE LING, AND HOME BUYER SEMINARS.						
2001-0007	HOME YW Housi	ng CHDO Operations						
	HOME	17,000.00	17,000.00	17,000.00	0.00	1,416.63		
	DESCRIPTION:	Funds for Community Housin	g Development Organiz	ation operating costs.				
2001-0008 CDBG CITY OF BATTLEGROUND - PEDESTRIAN FACIL. ENHANCEMENT								
	CDBG	52,700.00	52,700.00	52,700.00	0.00	24,574.78		
	DESCRIPTION: Installation of curb ramps at 22 locations on Main Street, at least 19 street lights, at several locations along SW 1st,2nd, S. Parkway Ave., E. Main and NE 1st. The City of Battleground will also conduct roadway striping at locations on S. Parkway Ave.,							

CDBG 69,000.00 21,329.09 21,329.09 0.00 3,144.69 DESCRIPTION: THE INSTALLATION OF 7170 SF OF SIDEWALK AND 9 CURB RAMPS ALONG SE 8TH AVE., AND SE POLK AND SE RUSSELL IN THE OAK PARK NEIGHBORHOOD. 2001-0013 CDBG LACENTER 3RD STREET IMPROVEMENTS CDBG 0.00 173,000.00 171,664.95 171,664.95 145,855.70 DESCRIPTION: Installation of street paving, sidewalks, curbs, stormwater catchment, and street lighting along both sides of 850 feet of W. 3rd Street, tot aling 1700 feet of public facility improvements. 2001-0018 CDBG Clark County NE 73rd St., Project CDRG 300,000.00 300,000.00 198,847.80 101,152.20 198,847.80 DESCRIPTION: CDBG funds will be used for construction of dedicated roadway for lowincome housing development. Roadway being funded as activity supporti ng development of affordable housing. 2001-0019 HOME Cascadia Village Apartments HOME 300,000.00 300,000.00 295,000.00 5,000.00 0.00 DESCRIPTION: HOME funds will be used for construction of a 50-unit apartment complex. Ten units will be set-aside for persons with developmental disabil ities. Ten 3 and 4 bedroom units will be designed specially for large families. Four units will be designated HO 2001-0021 HOME Heron Hills Housing Project HOME 165,000.00 165,000,00 165,000.00 0.00 19,238,74 DESCRIPTION: Purchase of two newly constructed single-family homes that will be use d for people with developmental disabilities. Services will be provid ed by Homes for Community Living. 2001-0023 HOME Centennial House HOME 164,040.00 199,191.28 166,165.07 33.026.21 158,494.07 DESCRIPTION: Funding to purchase land and build two homes. The houses will be used as transitional housing for homeless, single women who have substance abuse and/or mental health issues. Some women may have children livi ng with them.

	HOME	25,000.00	25,000.00	18,174.00	6,826.00	18,174.00		
	DESCRIPTION: Assist people who are homeless in paying security deposits for rental housing. The HOME funds will be granted to eligible households earning 50% or less of area median income.							
2001-0025	HOME Affordabl	e Community Environments - CH	DO Operations					
	HOME	24,007.00	24,007.00	21,261.59	2,745.41	7,089.80		
	DESCRIPTION:	Operating funds for a new CH	DO.					
2001-0028	VANCOUVER BAG	ELEY DOWNS 66TH AVE. IMPROVEME	NTS					
	CDBG	17,000.00	18,001.85	18,001.85	0.00	14,596.07		
	DESCRIPTION:	PTION: CONSTRUCTION OF TWO CONNECTING SIDEWALKS - ONE ALONG THE EAST SIDE OF 66TH AVE. FROM FOURTH PLAIN TO THE ENTRANCE TO COLUMBIA RIVER MENTAL H EALTH SERVICES BUILDING, AND THE OTHER ALONG THE SOUTH SIDE OF CRMHS T O THE EXISTING WEST SIDE SIDEWALK.						
2001-0031	VANCOUVER ESTE	HER SHORT NEIGHBORHOOD ADA IMP	ROVEMENT PROJECT					
	CDBG	114,600.00	113,975.90	113,975.90	0.00	107,889.48		
	DESCRIPTION:	CONSTRUCTION OF 18 CURB RAMPS THROUGHOUT THE ESTHER SHORT NEIGHBORHOOD . LOCATIONS INCLUDE CORNER RAMPS AT 13TH STREET AND ESTHER STREET, FR ANKLIN STREET AND DANIELS STREET, CORNER RAMPS AT 12TH STREET AND DANI ELS,9TH AND ESTHER, AND OTHERS.						
2001-0032	VANCOUVER CNE	P FHL - 150000						
	CDBG	150,000.00	148,350.32	148,350.32	0.00	148,350.32		
	DESCRIPTION:	Funds will be used to provide a low interest second mortgage loan to l ow and moderate income first-time homebuyers through the Columbia Non Profit Housing loan program.						
2001-0034	VANCOUVER/CLA	ARK COUNTY REHABILITATION PROG	RAM					
	CDBG	75,000.00	70,448.47	61,180.86	9,267.61	46,041.61		
	DESCRIPTION:	SCRIPTION: Funds will provide low-interest loans to low and moderate income homeo wners within the City of Vancouver for rehabilitation of single-family owner occupied units.						
2001-0035	Vancouver Mul	ti-Family Rental Rehabilitati	on Program					
	CDBG	150,000.00	110,402.97	93,560.46	16,842.51	4,238.85		
	DESCRIPTION:	Funds will be used for a loa wned properties. This progrithin the city limits.						

CDBG 26,000.00 14,312.68 14,312.68 0.00 12,674.48 DESCRIPTION: Funds will be used to complete the park. A picnic shelter and play ar ea will be installed, as well as additional required streelights. Loc ation between 30th and 31st streets on F Street. 2001-0038 VANCOUVER HEIGHTS ADA CURB RAMP INSTALLATION PROJECT CDBG 158,180.00 158,180.00 74,319.37 83,860.63 64,934.05 DESCRIPTION: Funds will be used for the installation of 16 ADA-compliant curb ramps on portions of the existing sidewalks of Lieser Road, Mt. Olympus Ave nue, Mt. Thelson Ave., Silver Star Ave., Lieser Court, Mill Plain Boul evard, and in front of the Vancouver Early C 2001-0042 HOME - CNP FIRST HOME LOAN - 61782 HOME 61.782.00 75,094,32 75,094,32 0.00 25,191,44 DESCRIPTION: LOANS TO FIRST TIME HOME BUYERS TO ACQUIRE A HOME. 2001-0043 YACOLT TOWN PARK IMPROVEMENTS - LR CDBG 137,000.00 136,031.61 136,031.61 0.00 2,849.36 DESCRIPTION: THIS ACTIVITY WILL CONSIST OF IMPROVEMENTS TO EXISTING PARK FACILITIES INCLUDING CONSTRUCTION OF PEDESTRIAN PATH, PLAY EQUIPMENT, PLAY AREA, PICNIC FACILITIES, BENCHES, TABLES, SPORTS COURTS, SPORTS FIELDS, AND PARKING AREAS. PROJECT SHALL BENEFIT 332 PEOPLE OF LOW OR MODERATE IN COME. 2001-0044 LIGHTNING ROUND - Y HOUSING KAUFFMAN ST HOMES CDBG 291,540.00 291,540.00 266,333,46 25,206.54 1,050,00 DESCRIPTION: FUNDS FOR ACQUISITION OF TWO HOUSES AT 34TH AND KAUFFMAN AVENUE. 2001-0048 ESTHER SHORT COMMONS ACQUISI HOME & CDBG CDBG 250,000.00 250,000.00 250,000.00 0.00 250,000.00 HOME 300,000.00 300,000.00 270,000.00 30,000.00 270,000.00 DESCRIPTION: HOME & CDBG FUNDS WILL BE USED TO ASSIST THE VANCOUVER HOUSING AUTHORI TY TO PURCHASE PROPERTY AND BUILD 160 APARTMENTS AND 20000 FEET OF COM MERICAL SPACE LOCATED AT 710 ESTHER STREET IN VANCOUVER, WA. APPROXIM ATELY 139 APARTMENTS WILL BE FOR PEOPLE 60% OR BELOW OF AREA MEDIAN INCOME. THE PROPERTY WILL BE DEVELOPED USING A COMBINATION OF CDBG, HOME, TAX CREDITS AND HOUSING TRUST FUND MONEY.

2000-0006	COUNTY	HOMEOWNER	REHAB	PROGRAM	

	CDBG HOME	94,001.00 100,000.00	115,659.16 227,555.24	115,659.16 189,411.97	0.00 38,143.27	78,386.95 187,448.13		
	DESCRIPTION:	LOW-INTEREST LOANS TO LOW AT ATION OF SINGLE-FAMILY, OWN ICIPATED PROGRAM INCOME.						
2000-0009	VANCOUVER - C	NP FHL PROGRAM \$271233						
	CDBG	278,450.00	269,902.76	269,902.76	0.00	19,211.44		
	DESCRIPTION:	PRINCIPAL REDUCTION AND DOWN W TO MODERATE INCOME FAMILIA OUVER. APPLICANTS WILL ATTEN HOUSING RESOURCE CENTER PRICE	ES PURCHASING HOMES ND CLASSES SPONSOREI	INSIDE THE CITY OF VANC				
2000-0011	COUNTY CDBG F	THL 100000						
	CDBG	100,000.00	154,450.88	154,450.88	0.00	23,801.44		
	DESCRIPTION:	FUNDS FOR FINANCIAL ASSISTAL RS COUNTYWIDE, WHOSE INCOME COME. PROJECT WILL ALSO IN LING, AND HOME BUYER SEMINAL	IS AT OR BELOW 80% CLUDE PRE-PURCHASE A	OF THE MEDIUM COUNTY IN AND POST-PURCHASE COUNSE				
2000-0017	CITY OF CAMAS	- 6TH AVE. SAFETY PROJECT						
	CDBG	243,750.00	243,750.00	198,341.70	45,408.30	1,337.18		
	DESCRIPTION:	The construction of 2700 lineal feet of sidewalk on the North side of SW 6th Ave, 2250 l.ft. of curb and sidewalk along the south side of NW 6th, and installation of flashing sidewalk beacons and related safe ty improvements.						
2000-0023	Washougal Rev	ritalization						
	CDBG	72,000.00	72,000.00	57,795.35	14,204.65	215.73		
	DESCRIPTION:	CDBG funds will be used to pay for a portion of improvements to busine sses located along B Street. Improvements will include building surfa ce restorations, window and front entry improvements, and mitigations to code violations.						
2000-0029	Vancouver Ros	emere-Ft. Vancouver/St. John	s Blvd Sidewalks					
	CDBG	92,000.00	92,018.85	92,018.85	0.00	82,075.50		
	DESCRIPTION:	Provision of sidewalks and ADA ramps on the west side of Ft. Vancouver Way from 25th Street to the intersection of St. Johns Blvd. and on bo th sides of St. Johns Blvd. from Ft. Vancouver Way north to 33rd Stree t. (1,361 S.Y. sidewalks; 1,540 L.F. cub/gut						

2000-0031	VANCOUVER	HARNEY	HEIGHTS -	18TH	STREET	SIDEWALKS

	CDBG	176,000.00	176,400.00	64,676.30	111,723.70	42,309.92		
	DESCRIPTION:	INSTALL OF 4,700 FEET OF SI STREET FROM MURTON STREET TO						
2000-0033	Vancouver Est	ther Short Curb Improvements						
	CDBG	127,500.00	131,576.90	131,576.90	0.00	126,000.11		
	DESCRIPTION:	Installation of 17 new curb ps on Columbia Street betwee as corners of Mill Plain Bl	en 9th Street and M					
2000-0036	HOME - VHA Op	peration Homestretch						
	HOME	11,000.00	21,249.00	21,249.00	0.00	14,958.33		
	DESCRIPTION:	Tenant based rental assistar		completing stays in Cla				
2000-0044	WASHOUGAL RIVE	ER PARK						
	CDBG	120,800.00	120,800.00	109,020.12	11,779.88	0.00		
	DESCRIPTION:	ACQUISITION OF LAND FOR PAR	K AND WASHOUGAL RIV	ER ACCESS.				
1999-0006	Y'S TRANS/ACQ	QUIS&REHAB-ST JAMES & OLIVE						
	HOME	200,000.00	192,878.94	192,878.94	0.00	5,445.31		
	DESCRIPTION:	ACQUISITION AND REHA OF HOUSE W/5 BDROOMS AND 2 BATHS FOR TRANSITIONAL HOUSING FOR WOMEN AND THEIR CHILDREN. WOMEN ARE ENTERING CHEMICAL DE PENDENCY TREATMENT AND WILL HAVE OFF SITE CASE MANAGEMENT. CDBG FUND: \$90000 COUNTY/CITY 45000/HOME 200000						
1999-0010	Vancouver Mul	ti-Family Rehab Program						
	CDBG	150,000.00	146,486.82	146,486.82	0.00	1,510.42		
	DESCRIPTION: Provide low-interest loans to fund half the financing for multi-family low and moderate income rental rehabilitation in specific areas of Vancouver.							
1999-0025	Vancouver Hud	dson's Bay Sidewalk Extension						
	CDBG	111,210.00	139,641.06	139,641.06	0.00	6,982.14		

1999-0030 HOME VHA - Hazel Dell Assisted Living

HOME 250,000.00 300,000.00 296,029.43 3,970.57 296,029.43

DESCRIPTION: Construction of 45 one bedroom apartments for the frail elderly. Facility

will provide assistance with essential skills. The site is located

at 9503 NE Hazel Dell Avenue, Vancouver 98665

1997-0001 Homeowner Housing Rehabilitation Loan Program

CDBG 250,000.00 361,935.00 361,935.00 0.00 1,180.93 HOME 200,000.00 156,806.48 156,806.48 0.00 0.00

DESCRIPTION: Low-interest loans to low- and moderate-income homeowners for rehabili

tation of single-family, owner-occupied units County-wide.